

LAMPIRAN REKAPITULASI TOTAL BIAYA

PERJANJIAN VOLUME BASED

PELAKSANAAN OPERASIONAL DAN ADMINISTRASI PNDK

DI PT PLN (PERSERO) KANTOR PUSAT

NO	LINGKUP PEKERJAAN	JUMLAH TOTAL TK	HARGA SATUAN JASA	JUMLAH BIAYA		TOTAL BIAYA/BLN
				JASA	PERALATAN	
	1	2	3	4 = 2*3	5	6 = 4+5
1	GRO	17	8,417,240	143,093,080	-	143,093,080
2	ADMINISTRASI	110	8,000,574	880,063,140	13,500,000	893,563,140
3	LAYANAN KANTOR / OB	66	7,896,284	521,154,744	-	521,154,744
4	CLEANING SERVICE	4	7,896,284	31,585,136	20,854,040	52,439,176
5	KOORDINATOR	7	8,317,152	58,220,064	-	58,220,064
6	MAINTENANCE ENGINEERING	1	8,000,574	8,000,574	222,450	8,223,024
7	SECURITY	4	8,341,819	33,367,276	937,080	34,304,356
8	SEKRETARIS DIREKSI/ MA/EVP	70	8,141,819	569,927,330	-	569,927,330
9	ADMINISTRASI DIREKSI	5	8,141,820	40,709,100	-	40,709,100
10	SITE MANAJER	1	14,587,696	14,587,696	-	14,587,696
11	SUPERVISOR	1	10,483,819	10,483,819	-	10,483,819
12	PROTOKOLER DIREKSI	8	8,000,574	64,004,592	-	64,004,592
13	PROTOKOLER DIREKSI 2022	2	7,986,869	15,973,738	-	15,973,738
14	PROTOKOLER DIREKSI 2023	4	7,985,271	31,941,084	-	31,941,084
15	LAYANAN KANTOR / OB EX PUSENLIS	15	7,891,922	118,378,830	-	118,378,830
16	ADMINISTRASI EX PUSENLIS	39	7,996,211	311,852,229	-	311,852,229
17	KOORDINATOR CS EX PUSENLIS	1	7,996,211	7,996,211	28,027,200	36,023,411
18	CLEANING SERVICE EX PUSENLIS	26	7,891,922	205,189,972	-	205,189,972
<b>JUMLAH TOTAL</b>		<b>381</b>	<b>153,974,061</b>	<b>3,066,528,615</b>	<b>63,540,770</b>	<b>3,130,069,385</b>
ROK						311,723,610
JUMLAH						3,441,792,995
PPN 11%						378,597,229
Jumlah Biaya Per BULAN (Periode 1 April 2024 s/d 31 Maret 2025)						3,820,390,225
<b>TOTAL JUMLAH HARGA UNTUK 12 BULAN (Periode 1 April 2024 s/d 31 Maret 2025)</b>						<b>45,844,682,694</b>
<b>TOTAL HARGA PERJANJIAN VOLUME BASED UNTUK 60 BULAN (Periode 1 April 2024 s/d 31 Maret 2029)</b>						<b>229,223,413,470</b>

PT HALEYORA POWERINDO

DIREKTUR UTAMA

 haleyora powerindo

RAMAEDI



Jakarta, 01 April 2024

PT PLN (PERSERO) KANTOR PUSAT

EVP UMUM DAN ASET PROPERTI

 KANTOR PUSAT  
ARSYADANI G. AKMALAPUTRI